

LBS-MIS-III		BANKWISE/SECTORWISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024														
		AMOUNT IN 000s														
NAME OF DISTRICT	NAME OF BANK	FARM CREDIT					AGRICULTURE INFRASTRUCTURE					ANCILLARY ACTIVITIES				
		1		2			3		4			5		6		
		TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE
		A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH
Leh	State Bank of India	1799	251174	1080	112850	45%	9	20000	0	0	0%	15	3000	1	448	15%
Kargil	State Bank of India	2145	257400	1299	140095	54%	11	2200	0	0	0%	11	2200	3	2418	110%
1	State Bank of India	3944	508574	2379	252945	50%	20	22200	0	0	0	26	5200	4	2865	55%
Leh	Punjab National Bank	479	80234	121	25786	32%	3	10000	0	0	0%	8	2400	5	2200	92%
Kargil	Punjab National Bank	220	26400	73	13605	52%	2	400	1	100	25%	4	1200	10	6024	502%
2	Punjab National Bank	699	106634	194	39392	37%	5	10400	1	100	1	12	3600	15	8224	228%
Leh	Central Bank of India	134	22792	92	29372	129%	3	10000	0	0	0%	1	200	1	1500	750%
Kargil	Central Bank of India	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
3	Central Bank of India	134	22792	92	29372	129%	3	10000	0	0	0	1	200	1	1500	750%
Leh	Canara Bank	134	22792	14	3010	13%	3	10000	0	0	0%	1	200	1	1300	650%
Kargil	Canara Bank	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
4	Canara Bank	134	22792	14	3010	13%	3	10000	0	0	0	1	200	1	1300	650
Leh	Union Bank of India	134	22792	1	135	1%	3	10000	0	0	0	1	200	3	1568	784%
Kargil	Union Bank of India	0	0	0	0	-	0	0	0	0	0	0	0	0	0	-
5	Union Bank of India	134	22792	1	135	1%	3	10000	0	0	0	1	200	3	1568	784%
Leh	Bank of India	134	22792	17	1433	6%	3	10000	0	0	0	1	200	13	8424	4212%
Kargil	Bank of India	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0
6	Bank of India	134	22792	17	1433	6%	3	10000	0	0	0	1	200	13	8424	4212%
Leh	Bank of Baroda	134	22792	0	0	0%	3	10000	0	0	0	1	200	0	0	0%
Kargil	Bank of Baroda	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0
7	Bank of Baroda	134	22792	0	0	0%	3	10000	0	0	0	1	200	0	0	0%
Leh	IDBI Bank	134	22792	0	0	0%	3	10000	0	0	0%	1	200	0	0	0%
Kargil	IDBI Bank	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
8	IDBI Bank	134	22792	0	0	0%	3	10000	0	0	0	1	200	0	0	0%
Leh	J&K Bank	3705	583296	10464	802240	138%	12	30000	0	0	0%	23	4600	11	11720	255%
Kargil	J&K Bank	6710	1030900	6803	822409	80%	22	4400	0	0	0%	22	4400	18	12379	281%
9	J&K Bank	10415	1614196	17267	1624649	101%	34	34400	0	0	0	45	9000	29	24100	268%
Leh	ICICI Bank	367	58612	0	0	0%	3	10000	0	0	0%	3	600	0	0	0%
Kargil	ICICI Bank	110	13200	2	291	2%	2	400	0	0	0%	2	400	0	0	0%
10	ICICI Bank	477	71812	2	291	0%	5	10400	0	0	0	5	1000	0	0	0%
Leh	HDFC Bank	134	22792	0	0	0%	3	10000	0	0	0%	1	200	0	0	0%
Kargil	HDFC Bank	110	13200	3	2	0%	2	400	0	0	0%	2	400	0	0	0%
11	HDFC Bank	244	35992	3	2	0%	5	10400	0	0	0	3	600	0	0	0%
Leh	Axis Bank	244	38962	5	8650	22%	3	10000	0	0	0%	2	400	0	0	0%
Kargil	Axis Bank	110	13200	3	1649	12%	2	400	0	0	0%	2	400	0	0	0%
12	Axis Bank	354	52162	8	10299	20%	5	10400	0	0	0	4	800	0	0	0%
Leh	Yes Bank	134	22792	0	0	0%	3	10000	0	0	0%	1	200	0	0	0%
Kargil	Yes Bank	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
13	Yes Bank	134	22792	0	0	0%	3	10000	0	0	0	1	200	0	0	0%
Leh	Indusind Bank	134	22792	0	0	0%	3	10000	0	0	0%	1	200	0	0	0%
Kargil	Indusind Bank	110	13200	0	0	0%	2	400	0	0	0%	2	400	0	0	0%
14	Indusind Bank	244	35992	0	0	0%	5	10400	0	0	0	3	600	0	0	0%
Leh	Bandhan Bank	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
Kargil	Bandhan Bank	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
15	Bandhan Bank	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leh	J&K Grameen Bank	242	26257	94	19331	74%	3	10000	0	0	0%	1	200	0	0	0%
Kargil	J&K Grameen Bank	220	27500	362	54819	199%	2	400	0	0	0%	2	400	0	0	0%
16	J&K Grameen Bank	462	53757	456	74150	138%	5	10400	0	0	0	3	600	0	0	0%

NAME OF DISTRICT	NAME OF BANK	FARM CREDIT					AGRICULTURE INFRASTRUCTURE					ANCILLARY ACTIVITIES				
		1			2			3								
		TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE						
Leh	&K State Cooperative Ban	499	57597	169	23730	41%	3	10000	0	0	0%	4	800	0	0	0%
Kargil	&K State Cooperative Ban	869	183600	49	9714	5%	6	1100	0	0	0%	6	1100	0	0	0%
17	&K State Cooperative Ban	1368	241197	218	33444	14%	9	11100	0	0	0	10	1900	0	0	0%
Leh	State Financial Corporator	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
Kargil	State Financial Corporator	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
18	State Financial Corporator	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
	Total	19145	2879860	20651	2069122	72%	114	200100	1	100	0	118	24700	66	47981	194
Leh		8541	1301260	12057	1026537	79	63	190000	0	0	0	65	13800	35	27160	197
Kargil		10604	1578600	8594	1042585	66	51	10100	1	100	1	53	10900	31	20821	191
	Total	19145	2879860	20651	2069122	72	114	200100	1	100	0	118	24700	66	47981	194

BANKWISE/SECTORWISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024

AMOUNT IN 000s

NAME OF DISTRICT	OUT OF (3) LOAN UPTO 50 CRORE TO START UP					TOTAL AGRICULTURE					OUT OF (5) AGRICULTURE LOANS TO SMALL & MARGINAL FARMERS					CROP LOAN				
	4		5=(1+2+3)			6		7												
	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE								
A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	
Leh	11	7865	0	0	0%	1823	274174	1081	113297	41%	1553	227849	1010	106798	47%	1509	142997	1080	112850	79%
Kargil	8	5500	0	0	0%	2167	261800	1302	142513	54%	1054	117900	1197	131669	112%	800	323600	1299	140095	43%
1	19	13365	0	0	0	3990	535974	2383	255810	48	2607	345749	2207	238466	69%	2309	466597	2379	252945	54
Leh	4	2860	0	0	0%	490	92634	126	27986	30%	377	48679	99	16059	23%	414	45710	62	14671	32%
Kargil	1	550	0	0	0%	226	28000	84	19730	70%	100	5508	52	10048	182%	200	33500	12	1064	3%
2	5	3410	0	0	0	716	120634	210	47716	40	477	74187	151	26107	35%	614	79210	74	15735	20
Leh	1	715	0	0	0%	138	32992	93	30872	94%	111	11682	2	2047	18%	110	12578	41	10048	80%
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
3	1	715	0	0	0	138	32992	93	30872	94	111	11682	2	2047	18%	110	12578	41	10048	80
Leh	1	715	0	0	0%	138	32992	15	4310	13%	111	11682	10	1500	13%	110	12578	13	2995	24%
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
4	1	715	0	0	0	138	32992	15	4310	13	111	11682	10	1500	13%	110	12578	13	2995	24
Leh	1	715	0	0	0	138	32992	4	1703	0	111	11682	1	135	1%	110	12578	1	135	0
Kargil	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0	0	0	0	0
5	1	715	0	0	0	138	32992	4	1703	5	111	11682	1	135	1%	110	12578	1	135	1
Leh	1	715	0	0	0	138	32992	30	9857	30	111	11682	0	0	0%	110	12578	0	0	0
Kargil	0	0	0	0	0	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
6	1	715	0	0	0	138	32992	30	9857	30	111	11682	0	0	0%	110	12578	0	0	0
Leh	1	715	0	0	0	138	32992	0	0	0	111	11682	0	0	0%	110	12578	0	0	0
Kargil	0	0	0	0	0	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
7	1	715	0	0	0	138	32992	0	0	0	111	11682	0	0	0%	110	12578	0	0	0
Leh	1	715	0	0	0%	138	32992	0	0	0%	111	11682	0	0	0%	110	12578	0	0	0%
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
8	1	715	0	0	0	138	32992	0	0	0	111	11682	0	0	0%	110	12578	0	0	0
Leh	22	15730	0	0	0%	3740	617896	10475	813961	132%	2872	422439	0	0	0%	2949	249117	10464	802240	322%
Kargil	15	7700	0	0	0%	6754	1039700	6821	834788	80%	539	70400	0	0	0%	3022	624800	6803	822409	132%
9	37	23430	0	0	0	10494	1657596	17296	1648749	99	3411	492839	0	0	0%	5971	873917	17267	1624649	186
Leh	3	2145	0	0	0%	373	69212	0	0	0%	305	47281	0	0	0%	330	37730	0	0	0%
Kargil	0	0	0	0	-	114	14000	2	291	2%	9	1100	2	291	26%	200	33500	0	0	0%
10	3	2145	0	0	0	487	83212	2	291	0	314	48381	2	291	1%	530	71230	0	0	0
Leh	1	715	0	0	0%	138	32992	0	0	0%	111	11682	0	0	0%	110	12578	0	0	0%
Kargil	0	0	0	0	-	114	14000	3	2	0%	9	1100	3	2	0%	200	33500	1	1	0%
11	1	715	0	0	0	252	46992	3	2	0	120	12782	3	2	0%	310	46078	1	1	0
Leh	2	1430	0	0	0%	249	49362	5	8650	18%	221	27852	3	2000	7%	221	25153	5	8650	34%
Kargil	0	0	0	0	-	114	14000	3	1649	12%	9	1100	3	1649	150%	200	33500	3	1649	5%
12	2	1430	0	0	0	363	63362	8	10299	16	230	28952	6	3649	13%	421	58653	8	10299	18
Leh	1	715	0	0	0%	138	32992	0	0	0%	111	11682	0	0	0%	110	12578	0	0	0%
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
13	1	715	0	0	0	138	32992	0	0	0	111	11682	0	0	0%	110	12578	0	0	0
Leh	1	715	0	0	0%	138	32992	0	0	0%	111	11682	0	0	0%	110	12578	0	0	0%
Kargil	0	0	0	0	-	114	14000	0	0	0%	9	1100	0	0	0%	200	33500	0	0	0%
14	1	715	0	0	0	252	46992	0	0	0	120	12782	0	0	0%	310	46078	0	0	0
Leh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kargil	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leh	1	715	0	0	0%	246	36457	94	19331	53%	199	15035	73	14739	670%	217	16940	83	18018	106%
Kargil	1	550	0	0	0%	224	28300	362	54819	194%	18	2200	215	36831	-	200	33500	235	34696	104%
16	2	1265	0	0	0	470	64757	456	74150	115	217	17235	288	51570	299%	417	50440	318	52714	105

NAME OF DISTRICT	OUT OF (3) LOAN UPTO 50 CRORE TO START UP					TOTAL AGRICULTURE					OUT OF (5) AGRICULTURE LOANS TO SMALL & MARGINAL FARMERS					CROP LOAN				
	4					5=(1+2+3)					6					7				
	TARGET	ACHIEVEMENT			%AGE	TARGET	ACHIEVEMENT			%AGE	TARGET	ACHIEVEMENT			%AGE	TARGET	ACHIEVEMENT			%AGE
Leh	4	2860	0	0	0%	506	68397	169	23730	35%	416	46153	0	0	0%	449	37123	92	12500	34%
Kargil	3	1650	0	0	0%	881	185800	49	9714	5%	88	14850	0	0	-	600	133900	8	2400	2%
17	7	4510	0	0	0	1387	254197	218	33444	13	504	61003	0	0	0%	1049	171023	100	14900	9
Leh	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
18	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
	84	55990	0	0	0	19377	3104660	20718	2117203	68%	8777	1175684	2670	323767	28%	12701	1951272	20202	1984421	102
Leh	56	40040	0	0		8669	1505060	12092	1053697	70%	6942	960426	1198	143277	15%	7079	667972	11841	982108	147
Kargil	28	15950	0	0		10708	1599600	8626	1063506	66%	1835	215258	1472	180490	84%	5622	1283300	8361	1002314	78
	84	55990	0	0	0	19377	3104660	20718	2117203	68%	8777	1175684	2670	323767	1	12701	1951272	20202	1984421	102

BANKWISE/SECTORWISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024

AMOUNT IN 000s

NAME OF DISTRICT	MICRO ENTERPRISES					SMALL ENTERPRISES					MEDIUM ENTERPRISES				
	8		9			10			11		12				
	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE			
	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH
Leh	1519	163452	535	612219	375%	7	154000	10	136045	88%	5	120000	0	0	0%
Kargil	1060	124372	200	114011	92%	7	63232	15	2735	4%	1	115500	7	1650	0%
1	2579	287824	735	726231	252	14	217232	25	138780	64	6	235500	7	1650	1
Leh	273	157961	291	292676	185%	4	88000	12	31800	36%	1	40000	3	27400	69%
Kargil	204	36334	71	55642	153%	10	14549	3	11069	76%	1	115500	2	40760	35%
2	477	194295	362	348319	179	14	102549	15	42869	42	2	155500	5	68160	44
Leh	135	23744	47	15441	65%	1	22000	1	1500	7%	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
3	135	23744	47	15441	65	1	22000	1	1500	7	0	0	0	0	-
Leh	135	54658	94	79785	146%	1	22000	8	4750	22%	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
4	135	54658	94	79785	146	1	22000	8	4750	22	0	0	0	0	-
Leh	135	51912	78	74782	144%	1	22000	9	8327	0	0	0	0	0	0
Kargil	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	135	51912	78	74782	144	1	22000	9	8327	38	0	0	0	0	-
Leh	135	41530	72	45494	110	1	22000	2	6450	29	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
6	135	41530	72	45494	110	1	22000	2	6450	29	0	0	0	0	-
Leh	135	19678	0	0	0	1	22000	0	0	0	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
7	135	19678	0	0	0	1	22000	0	0	0	0	0	0	0	-
Leh	135	51102	78	33965	66%	1	22000	0	0	0%	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
8	135	51102	78	33965	66	1	22000	0	0	0	0	0	0	0	-
Leh	2740	528336	2812	2761241	523%	50	330000	99	674889	205%	10	200000	2	2495	1%
Kargil	3265	497373	2398	1505774	303%	50	122104	36	184747	151%	3	335500	0	0	0%
9	6005	1025709	5210	4267015	416	100	452104	135	859635	190	13	535500	2	2495	0
Leh	246	35113	1	2000	6%	1	22000	0	0	0%	0	0	0	0	-
Kargil	204	26645	2	78	0%	10	6541	1	10000	153%	0	0	0	0	-
10	450	61758	3	2078	3	11	28541	1	10000	35	0	0	0	0	-
Leh	135	23893	3	9841	41%	1	22000	1	4	0%	0	0	0	0	-
Kargil	204	26645	1	4000	15%	10	6541	3	12015	184%	0	0	0	0	-
11	339	50538	4	13841	27	11	28541	4	12019	42	0	0	0	0	-
Leh	135	19678	1	8000	41%	1	22000	0	0	0%	0	0	0	0	-
Kargil	204	26645	1	1542	6%	10	6541	0	0	0%	0	0	0	0	-
12	339	46323	2	9542	21	11	28541	0	0	0	0	0	0	0	-
Leh	15	3672	2	1725	47%	1	22000	0	0	0%	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
13	15	3672	2	1725	47	1	22000	0	0	0	0	0	0	0	-
Leh	15	3672	0	0	0%	1	22000	0	0	0%	0	0	0	0	-
Kargil	204	26645	0	0	0%	10	6541	0	0	0%	0	0	0	0	-
14	219	30317	0	0	0	11	28541	0	0	0	0	0	0	0	-
Leh	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leh	246	34272	194	114439	334%	1	22000	0	0	0%	1	20000	0	0	0%
Kargil	204	31770	119	42512	134%	10	6541	0	0	0%	0	0	0	0	-
16	450	66042	313	156951	238	11	28541	0	0	0	1	20000	0	0	0

NAME OF DISTRICT	MICRO ENTERPRISES					SMALL ENTERPRISES					MEDIUM ENTERPRISES				
	8					9					10				
	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE			
Leh	380	129270	292	235088	182%	4	88000	0	0	0%	2	40000	0	0	0%
Kargil	568	106580	45	17876	17%	43	26165	0	0	0%	0	0	0	0	-
17	948	235850	337	252964	107	47	114165	0	0	0	2	40000	0	0	0
Leh	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
18	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
	12631	2244952	7337	6028131	269	237	1182755	200	1084330	92	24	986500	14	72305	7
Leh	6514	1341943	4500	4286695	319	77	924000	142	863764	93	19	420000	5	29895	7
Kargil	6117	903009	2837	1741436	193	160	258755	58	220565	85	5	566500	9	42410	7
	12631	2244952	7337	6028131	269	237	1182755	200	1084330	92	24	986500	14	72305	7

BANKWISE/SECTORWISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024

AMOUNT IN 000s

NAME OF DISTRICT	KHADI & VILLAGE INDUSTRIES					OTHERS UNDER MSMES					OUT OF (12) LOAN UPTO 50 CRORE TO START UP					TOTAL MSMES				
	11			12			13			14=(8+9+10+11+12)										
	TARGET		ACHIEVEMENT	%AGE	TARGET		ACHIEVEMENT	%AGE	TARGET		ACHIEVEMENT	%AGE	TARGET		ACHIEVEMENT	%AGE				
	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	A/C	AMT.	ACH			
Leh	0	0	0	0	-	26	8364	1	500	6%	15	3802	0	0	0%	1557	445816	546	748764	168%
Kargil	0	0	0	0	-	9	1760	1	1000	57%	2	11000	0	0	0%	1077	304864	223	119396	39%
1	0	0	0	0	-	35	10124	2	1500	15	17	14802	0	0	0%	2634	750680	769	868161	116
Leh	0	0	0	0	-	13	800	0		0%	4	400	0	0	0%	291	286761	306	351876	123%
Kargil	0	0	0	0	-	1	220			0%	0	0	0	0	-	216	166603	76	107471	65%
2	0	0	0	0	-	14	1020	0	0	0	4	400	0	0	0%	507	453364	382	459347	101
Leh	0	0	0	0	-	4	1386	0	0	0%	1	700	0	0	0%	140	47130	48	16941	36%
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0		0	0	-
3	0	0	0	0	-	4	1386	0	0	0	1	700	0	0	0%	140	47130	48	16941	36
Leh	0	0	0	0	-	4	1386	4	0	0%	1	700	0	0	0%	140	78044	106	84535	108%
Kargil	0	0	0	0	-					-	0	0	0	0	-			0	0	-
4	0	0	0	0	-	4	1386	4	0	0	1	700	0	0	0%	140	78044	106	84535	108
Leh	0	0	1	950	0	4	1386	0	0	0	1	700	0	0	0%	140	75298	88	84058	112%
Kargil	0	0	0	0	0			0	0	0	0	0	0	0	-			0	0	-
5	0	0	1	950	-	4	1386	0	0	0	1	700	0	0	0%	140	75298	88	84058	112
Leh	0	0	0	0	-	4	1386	0	0	0	1	700	0	0	0%	140	64916	74	51944	80
Kargil	0	0	0	0	-			0	0	-	0	0	0	0	-			0	0	-
6	0	0	0	0	-	4	1386	0	0	0	1	700	0	0	0%	140	64916	74	51944	80
Leh	0	0	0	0	-	4	1386	0	0	0	1	700	0	0	0%	140	43064	0	0	0
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-			0	0	-
7	0	0	0	0	-	4	1386	0	0	0	1	700	0	0	0%	140	43064	0	0	0
Leh	0	0	0	0	-	4	1386	0	0	0%	1	700	0	0	0%	140	74488	78	33965	46%
Kargil	0	0	0	0	-			0	0	-	0	0	0	0	-			0	0	-
8	0	0	0	0	-	4	1386	0	0	0	1	700	0	0	0%	140	74488	78	33965	46
Leh	0	0	12	1931	-	61	19058	0	0	0%	23	9500	0	0	0%	2861	1077394	2925	3440555	319%
Kargil	0	0	31	14557	-	17	3300	0	0	0%	6	22000	0	0	0%	3335	958277	2465	1705078	178%
9	0	0	43	16488	-	78	22358	0	0	0	29	31500	0	0	0%	6196	2035671	5390	5145633	253
Leh	0	0	0	0	-	9	2772	0	0	0%	3	1400	0	0	0%	256	59885	1	2000	3%
Kargil	0	0	0	0	-	1	220	0	0	0%			0	0	-	215	33406	3	10078	30%
10	0	0	0	0	-	10	2992	0	0	0	3	1400	0	0	0%	471	93291	4	12078	13
Leh	0	0	0	0	-	4	1386	0	0	0%	1	700			0%	140	47279	4	9845	21%
Kargil	0	0	0	0	-	1	220	0	0	0%					-	215	33406	4	16015	48%
11	0	0	0	0	-	5	1606	0	0	0	1	700	0	0	0%	355	80685	8	25860	32
Leh	0	0	0	0	-	4	1386	0	0	0%	2	700			0%	140	43064	1	8000	19%
Kargil	0	0	0	0	-	1	220	0	0	0%			0	0	-	215	33406	1	1542	5%
12	0	0	0	0	-	5	1606	0	0	0	2	700	0	0	0%	355	76470	2	9542	12
Leh	0	0	0	0	-	4	1386	0	0	0%	1	700			0%	20	27058	2	1725	6%
Kargil	0	0	0	0	-	0	0	0	0	-			0	0	-			0	0	-
13	0	0	0	0	-	4	1386	0	0	0	1	700	0	0	0%	20	27058	2	1725	6
Leh	0	0	0	0	-	4	1386	0	0	0%	1	700	0	0	0%	20	27058	0	0	0%
Kargil	0	0	0	0	-	1	220	0	0	0%	0	0	0	0	-	215	33406	0	0	0%
14	0	0	0	0	-	5	1606	0	0	0	1	700	0	0	0%	235	60464	0	0	0
Leh	0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	
Kargil	0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leh	0	0	0	0	-	9	2772	0	0	0%	1	1400	0	0	0%	257	79044	194	114439	145%
Kargil	0	0	0	0	-	1	220	0	0	0%	1	5500	0	0	0%	215	38531	119	42512	110%
16	0	0	0	0	-	10	2992	0	0	0	2	6900	0	0	0%	472	117575	313	156951	133

NAME OF DISTRICT	KHADI & VILLAGE INDUSTRIES					OTHERS UNDER MSMEs					OUT OF (12) LOAN UPTO 50 CRORE TO START UP					TOTAL MSMEs				
	11					12					13					14=(8+9+10+11+12)				
	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE
Leh	0	0	0	0	-	13	4158	0	0	0%	6	2100	0	0	0%	399	261428	292	235088	90%
Kargil	0	0	24	10386	-	3	660	0	0	0%	2	11000	0	0	0%	614	133405	69	28262	21%
17	0	0	24	10386	-	16	4818	0	0	0	8	13100	0	0	0%	1013	394833	361	263350	67
Leh	0	0	0	0	-	0	0	0	0	-	0	0			-	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0			-	0	0	0	0	-
18	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
	0	0	68	27824	-	206	58824	6	1500	3	74	75102	0	0	0%	13098	4473031	7625	7214090	161
Leh	0	0	13	2881	-	171	51784	5	500	1	63	25602	0	0	0%	6781	2737727	4665	5183736	189
Kargil	0	0	55	24943	-	35	7040	1	1000	14	11	49500	0	0	0%	6317	1735304	2960	2030354	117
	0	0	68	27824	-	206	58824	6	1500	3	74	75102	0	0	0%	13098	4473031	7625	7214090	161

BANKWISE/SECTORWISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024

AMOUNT IN 000s

0

NAME OF DISTRICT	EXPORT CREDIT					EDUCATION					HOUSING					SOCIAL INFRASTRUCTURE				
	15		16			17		18			19		20			21		22		
	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE		
A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	
Leh	0	0	0	0	-	11	8482	1	139	2%	33	23100	0	0	0%	11	2200	0	0	0%
Kargil	0	0	0	0	-	8	5390	0	0	0%	77	38500	2	1459	4%	8	3850	0	0	0%
1	0	0	0	0	-	19	13872	1	139	1	110	61600	2	1459	2	19	6050	0	0	0
Leh	0	0	0	0	-	4	3164	0	0	0%	12	8400	0	0	0%	4	800	0	0	0%
Kargil	0	0	0	0	-	1	770	1	71	9%	11	5500	2	3332	61%	1	550	0	0	0%
2	0	0	0	0	-	5	3934	1	71	2	23	13900	2	3332	24	5	1350	0	0	0
Leh	0	0	0	0	-	1	770	0	0	0%	3	2100	0	0	0%	1	200	0	0	0%
Kargil	0	0	0	0	-					-	0	0	0	0	-			0	0	-
3	0	0	0	0	-	1	770	0	0	0	3	2100	0	0	0	1	200	0	0	0
Leh	0	0	0	0	-	1	770	0	0	0%	3	2100	0	0	0%	1	200	0	0	0%
Kargil	0	0	0	0	-					-			0	0	-			0	0	-
4	0	0	0	0	-	1	770	0	0	0	3	2100	0	0	0	1	200	0	0	0
Leh	0	0	0	0	0	1	770	1	362	0	3	2100	0	0	0	1	200	0	0	0
Kargil	0	0	0	0	0					0			0	0	0			0	0	0
5	0	0	0	0	-	1	770	1	362	47	3	2100	0	0	0	1	200	0	0	0
Leh	0	0	0	0	-	1	770	0	0	0	3	2100	0	0	0	1	200	0	0	0
Kargil	0	0	0	0	-					-			0	0	-			0	0	-
6	0	0	0	0	-	1	770	0	0	0	3	2100	0	0	0	1	200	0	0	0
Leh	0	0	0	0	-	1	770	0	0	0	0	0	0	0	-	1	200	0	0	0
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
7	0	0	0	0	-	1	770	0	0	0	0	0	0	0	-	1	200	0	0	0
Leh	0	0	0	0	-	1	770	1	186	24%	3	2100	0	0	0%	1	200	0	0	0%
Kargil	0	0	0	0	-					-			0	0	-			0	0	-
8	0	0	0	0	-	1	770	1	186	24	3	2100	0	0	0	1	200	0	0	0
Leh	0	0	0	0	-	21	16170	4	3777	23%	69	48510	46	27194	56%	21	4200	1	5016	119%
Kargil	0	0	0	0	-	17	11550	5	460	4%	220	115500	182	160321	139%	15	7700			0%
9	0	0	0	0	-	38	27720	9	4237	15	289	164010	228	187515	114	36	11900	1	5016	42
Leh	0	0	0	0	-	3	2310	0	0	0%	9	6300	3	5580	89%	3	600	0	0	0%
Kargil	0	0	0	0	-	1	770	0	0	0%	11	5500	2	4135	75%	1	550	0	0	0%
10	0	0	0	0	-	4	3080	0	0	0	20	11800	5	9715	82	4	1150	0	0	0
Leh	0	0	0	0	-	1	770	0	0	0%	3	2100	0	0	0%	1	200	0	0	0%
Kargil	0	0	0	0	-	1	770	0	0	0%	11	5500	0	0	0%	1	550	0	0	0%
11	0	0	0	0	-	2	1540	0	0	0	14	7600	0	0	0	2	750	0	0	0
Leh	0	0	0	0	-	2	1540	0	0	0%	6	4200	0	0	0%	2	400	0	0	0%
Kargil	0	0	0	0	-	1	770	0	0	0%	11	5500	0	0	0%	1	550	0	0	0%
12	0	0	0	0	-	3	2310	0	0	0	17	9700	0	0	0	3	950	0	0	0
Leh	0	0	0	0	-	1	770	0	0	0%	3	2100	0	0	0%	1	200	0	0	0%
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-			0	0	-
13	0	0	0	0	-	1	770	0	0	0	3	2100	0	0	0	1	200	0	0	0
Leh	0	0	0	0	-	1	770	0	0	0%	3	2100	0	0	0%	1	200	0	0	0%
Kargil	0	0	0	0	-	1	770	0	0	0%	11	5500	0	0	0%	1	550	0	0	0%
14	0	0	0	0	-	2	1540	0	0	0	14	7600	0	0	0	2	750	0	0	0
Leh	0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	
Kargil	0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leh	0	0	0	0	-	1	770	0	0	0%	3	2100	0	0	0%	1	200	0	0	0%
Kargil	0	0	0	0	-	1	770	0	0	0%	11	5500	8	7600	138%	1	550	0	0	0%
16	0	0	0	0	-	2	1540	0	0	0	14	7600	8	7600	100	2	750	0	0	0

0

NAME OF DISTRICT	EXPORT CREDIT			EDUCATION			HOUSING			SOCIAL INFRASTRUCTURE										
	15			16			17			18										
	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE								
Leh	0	0	0	0	-	4	3080	0	0	0%	12	8400	17	6760	80%	4	800	0	0	0%
Kargil	0	0	0	0	-	3	2310	0	0	0%	33	16500	42	18840	114%	3	1650	0	0	0%
17	0	0	0	0	-	7	5390	0	0	0	45	24900	59	25600	103	7	2450	0	0	0
Leh	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
18	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
	0	0	0	0	-	89	66316	13	4995	8	564	321310	304	235222	73	87	27500	1	5016	18
Leh	0	0	0	0	-	55	42446	7	4463	11	168	117810	66	39535	34	55	11000	1	5016	46
Kargil	0	0	0	0	-	34	23870	6	531	2	396	203500	238	195687	96	32	16500	0	0	0
	0	0	0	0	-	89	66316	13	4995	8	564	321310	304	235222	73	87	27500	1	5016	18

BANKWISE/SECTORWISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024

AMOUNT IN 000s

NAME OF DISTRICT	RENEWABLE ENERGY					OTHERS PRIORITY					OUT OF (20) LOANS UPTO 50 CRORE TO STARTUPS OTHER THAN (AGRI/MSME)					TOTAL PRIORITY SECTOR				
	19		20			21		22=(5+14+15+16+17+18+19+20)			TARGET		ACHIEVEMENT			%AGE				
	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE			
	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	ACH		
Leh	11	2200	0	0	0%	74	3949	0	0	0%	15	750			0	3520	759921	1628	862201	113%
Kargil	8	7700	0	0	0%	50	2668	0	0	0%	2	220			0	3395	624772	1527	263368	42%
1	19	9900	0	0	0	124	6617	0	0	0	17	970	0	0	0	6915	1384693	3155	1125569	81
Leh	4	800	0	0	0%	43	3775	1	100	3%	4	450	0	0	0	848	396334	433	379963	96%
Kargil	1	1100	0	0	0%	6	550			0%	1	110			0	462	203073	163	130605	64%
2	5	1900	0	0	0	49	4325	1	100	2	5	560	0	0	0	1310	599407	596	510567	85
Leh	1	200	0	0	0%	13	1732	0	0	0%	3	150			0	297	85124	141	47813	56%
Kargil	0	0			-	0	0	0	0	-	0	0			0	0	0	0	0	-
3	1	200	0	0	0	13	1732	0	0	0	3	150	0	0	0	297	85124	141	47813	56
Leh	1	200	0	0	0%	13	1732	0	0	0%	3	150			0	297	116038	121	88845	77%
Kargil	0	0			-	0	0	0	0	-	0	0			0	0	0	0	0	-
4	1	200	0	0	0	13	1732	0	0	0	3	150	0	0	0	297	116038	121	88845	77
Leh	1	200	0	0	0	13	1732	0	0	0	3	150	0	0	0	297	113292	93	86123	0
Kargil	0	0			0	0	0	0	0	0	0	0	0	0	-	0	0	0	0	0
5	1	200	0	0	0	13	1732	0	0	0	3	150	0	0	0	297	113292	93	86123	76
Leh	1	200	0	0	0	13	1732	0	0	0	3	150	0	0	0	297	102910	104	61801	60
Kargil	0	0			-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
6	1	200	0	0	0	13	1732	0	0	0	3	150	0	0	0	297	102910	104	61801	60
Leh	1	200	0	0	0	13	1732	0	0	0	3	150	0	0	0	294	78958	0	0	0
Kargil	0	0			-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
7	1	200	0	0	0	13	1732	0	0	0	3	150	0	0	0	294	78958	0	0	0
Leh	1	200			0%	13	1732	0	0	0%	3	150			0	297	112482	79	34151	30%
Kargil	0	0			-	0	0	0	0	-	0	0			0	0	0	0	0	-
8	1	200	0	0	0	13	1732	0	0	0	3	150	0	0	0	297	112482	79	34151	30
Leh	21	4200	1	900	21%	161	76681	49	108227	141%	24	1200	0	0	0	6894	1845051	13501	4399629	238%
Kargil	15	15400			0%	150	58460	22	23476	40%	6	550	0	0	0	10506	2206587	9495	2724122	123%
9	36	19600	1	900	5	311	135141	71	131703	97	30	1750	0	0	0	17400	4051638	22996	7123752	176
Leh	3	600			0%	13	1732			0%	3	150	0	0	0	660	140639	4	7580	5%
Kargil	1	1100			0%	6	550			0%	0	0	0	0	-	349	55876	7	14504	26%
10	4	1700	0	0	0	19	2282	0	0	0	3	150	0	0	0	1009	196515	11	22084	11
Leh	1	200			0%	13	1732			0%	3	150	0	0	0	297	85273	4	9845	12%
Kargil	1	1100			0%	6	550			0%			0	0	-	349	55876	7	16017	29%
11	2	1300	0	0	0	19	2282	0	0	0	3	150	0	0	0	646	141149	11	25862	18
Leh	2	400			0%	13	1732			0%	3	150	0	0	0	414	100698	6	16650	17%
Kargil	1	1100			0%	6	550			0%			0	0	-	349	55876	4	3191	6%
12	3	1500	0	0	0	19	2282	0	0	0	3	150	0	0	0	763	156574	10	19841	13
Leh	1	200			0%	13	1732			0%	3	150	0	0	0	177	65052	2	1725	3%
Kargil	0	0			-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
13	1	200	0	0	0	13	1732	0	0	0	3	150	0	0	0	177	65052	2	1725	3
Leh	1	200			0%	13	1732			0%	3	150	0	0	0	177	65052	0	0	0%
Kargil	1	1100			0%	6	550			0%	0	0	0	0	-	349	55876	0	0	0%
14	2	1300	0	0	0	19	2282	0	0	0	3	150	0	0	0	526	120928	0	0	0
Leh	0	0				0	0	0	0		0	0	0	0		0	0	0	0	
Kargil	0	0				0	0	0	0		0	0	0	0		0	0	0	0	
15	0	0				0	0	0	0		0	0	0	0		0	0	0	0	
Leh	1	200			0%	13	1732			0%	3	150			0	522	120503	288	133770	111%
Kargil	1	1100			0%	11	1100	2	309	0%	1	110			0	464	75851	491	105240	139%
16	2	1300	0	0	0	24	2832	2	309	11	4	260	0	0	0	986	196354	779	239010	122

NAME OF DISTRICT	RENEWABLE ENERGY					OTHERS PRIORITY					OUT OF (20) LOANS UPTO 50 CRORE TO STARTUPS OTHER THAN (AGRI/MSME)					TOTAL PRIORITY SECTOR				
	19					20					21					22=(5+14+15+16+17+18+19+20)				
	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE
Leh	4	800	0	0	0%	43	2179	0	0	0%	7	350		0	0	972	345084	478	265578	77%
Kargil	3	3300	0	0	0%	11	1100	0	0	0%	1	110		0	0	1548	344065	160	56816	17%
17	7	4100	0	0	0	54	3279	0	0	0	8	460	0	0	0	2520	689149	638	322394	47
Leh	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
18	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
	87	44000	1	900	2	729	173446	74	132112	76	97	5650	0	0	0	34031	8210263	28736	9709537	118
Leh	55	11000	1	900	8	477	107368	50	108327	101	86	4550	0	0	0	16260	4532411	16882	6395673	141
Kargil	32	33000	0	0	0	252	66078	24	23785	36	11	1100	0	0	0	17771	3677852	11854	3313863	90
	87	44000	1	900	2	729	173446	74	132112	76	97	5650	0	0	0	34031	8210263	28736	9709537	118

BANKWISE/SECTORWISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024

AMOUNT IN 000s

NAME OF DISTRICT	LOANS TO WEAKER SECTIONS UNDER PRIORITY SECTOR					OUT OF(22) LOAN TO INDIVIDUAL WOMEN BENEFICIARIES UP TO 1 LAKH					AGRICULTURE					EDUCATION				
	23		23			24		24			25		25			26		26		
	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE		
A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	
Leh	1980	396000	1537	763283	193%	248	18455	203	16083	87%	0	0	0	0	-	0	0	2	3152	-
Kargil	1045	168630	1523	260507	154%	200	3776	63	3582	95%	0	0	0	0	-	0	0	0	0	-
1	3025	564630	3060	1023790	181	448	22231	266	19666		0	0	0	0	-	0	0	2	3152	-
Leh	320	144000	383	247071	172%	22	1490	52	3325	223%	0	0	0	0	-	0	0	0	0	-
Kargil	92	39088	135	67539	173%	5	500	5	495	99%	0	0	0	0	-	0	0	0	0	-
2	412	183088	518	314610	172	27	1990	57	3820		0	0	0	0	-	0	0	0	0	-
Leh	180	51065	95	34845	68%	2	200	7	157	79%	0	0	0	0	-	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
3	180	51065	95	34845	68	2	200	7	157		0	0	0	0	-	0	0	0	0	-
Leh	180	68961	92	99325	144%	2	200	4	218	109%	0	0	0	0	-	0	0	0	0	-
Kargil			0	0	-			0	0	-	0	0	0	0	-	0	0	0	0	-
4	180	68961	92	99325	144	2	200	4	218		0	0	0	0	-	0	0	0	0	-
Leh	180	36000	33	18610	52%	2	200	12	240	120%	0	0	0	0	0	0	0	1	1145	0
Kargil			0	0	0			0	0	-	0	0	0	0	0	0	0	0	0	0
5	180	36000	33	18610	52	2	200	12	240	120%	0	0	0	0	-	0	0	1	1145	-
Leh	180	36000	26	14910	41%	4	300	0	0	0%	0	0	0	0	-	0	0	0	0	-
Kargil			0	0	-			0	0	-	0	0	0	0	-	0	0	0	0	-
6	180	36000	26	14910	41	4	300	0	0		0	0	0	0	-	0	0	0	0	-
Leh	180	36000	0	0	0	2	200	0	0	0%	0	0	0	0	-	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
7	180	36000	0	0	0	2	200	0	0		0	0	0	0	-	0	0	0	0	-
Leh	180	36000	5	924	3%	2	200	0	0	0%	0	0	0	0	-	0	0	0	0	-
Kargil			0	0	-			0	0	-	0	0	0	0	-	0	0	0	0	-
8	180	36000	5	924	3	2	200	0	0		0	0	0	0	-	0	0	0	0	-
Leh	3960	2300301	13391	4068502	177%	40	3000	0	0	0%	0	0	0	0	-	0	0	1	1864	-
Kargil	2750	1793660	9404	2556339	143%	15	1500	0	0	0%	0	0	0	0	-	0	0	2	1294	-
9	6710	4093961	22795	6624841	162	55	4500	0	0		0	0	0	0	-	0	0	3	3158	-
Leh	540	108000	0	0	0%	4	400	0	0	0%	0	0	0	0	-	0	0	0	0	-
Kargil	11	6380	2	291	5%	2	200	0	0	0%	0	0	0	0	-	0	0	0	0	-
10	551	114380	2	291	0	6	600	0	0		0	0	0	0	-	0	0	0	0	-
Leh	360	72000	0	0	0%	2	200	0	0	0%	0	0	0	0	-	0	0	0	0	-
Kargil	11	1320	3	2	0%	2	200	0	0	0%	0	0	0	0	-	0	0	0	0	-
11	371	73320	3	2	0	4	400	0	0		0	0	0	0	-	0	0	0	0	-
Leh	360	72000	4	6600	9%	3	300	0	0	0%	0	0	0	0	-	0	0	0	0	-
Kargil	11	3190	3	1649	52%	2	200	0	0	0%	0	0	0	0	-	0	0	0	0	-
12	371	75190	7	8249	11	5	500	0	0		0	0	0	0	-	0	0	0	0	-
Leh	180	36000	1	525	1%	2	200	0	0	0%	0	0	0	0	-	0	0	0	0	-
Kargil			0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
13	180	36000	1	525	1	2	200	0	0		0	0	0	0	-	0	0	0	0	-
Leh	180	36000	0	0	0%	2	200	0	0	0%	0	0	0	0	-	0	0	0	0	-
Kargil	11	6380	0	0	0%	2	200	0	0	0%	0	0	0	0	-	0	0	0	0	-
14	191	42380	0	0	0	4	400	0	0		0	0	0	0	-	0	0	0	0	-
Leh	0	0	0	0		0	0	0	0		0	0	0	0						
Kargil	0	0	0	0		0	0	0	0		0	0	0	0						
15	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
Leh	360	72000	269	127188	177%	7	689	14	1335	194%	0	0	0	0	-	0	0	0	0	-
Kargil	550	84171	488	104292	124%	12	1200	23	1894	158%	0	0	0	0	-	0	0	0	0	-
16	910	156171	757	231480	148	19	1889	37	3230		0	0	0	0	-	0	0	0	0	-

NAME OF DISTRICT	LOANS TO WEAKER SECTIONS UNDER PRIORITY SECTOR					OUT OF(22) LOAN TO INDIVIDUAL WOMEN BENEFICIARIES UP TO 1 LAKH					AGRICULTURE					EDUCATION				
	23					24					25					26				
	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE
Leh	720	144000	21	210	0%	10	500	0	0	0%	0	0	0	0	-	0	0	0	0	-
Kargil	600	30030	15	150	0%	5	500	0	0	0%	0	0	0	0	-	0	0	0	0	-
17	1320	174030	36	360	0	15	1000	0	0		0	0	0	0	-	0	0	0	0	-
Leh	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
18	0	0	0	0	-	0	0	0	0		0	0	0	0	-	0	0	0	0	-
	15121	5777176	27430	8372761	145	599	35010	383	27331	78%	0	0	0	0	-	0	0	6	7455	-
Leh	10040	3644327	15857	5381993	148	354	26734	292	21359	80%	0	0	0	0	-	0	0	4	6161	-
Kargil	5081	2132849	11573	2990768	140	245	8276	91	5972	72%	0	0	0	0	-	0	0	2	1294	-
	15121	5777176	27430	8372761	145	599	35010	383	27331	78%	0	0	0	0	-	0	0	6	7455	-

BANKWISE/SECTORWISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024

AMOUNT IN 000s

NAME OF DISTRICT	HOUSING					PERSONAL LOANS					OTHERS NPS				
	27		28			27		28			29		30		
	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE	TARGET	ACHIEVEMENT	%AGE
A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	
Leh	40	49767	14	20751	42%	823	1006200	842	224225	22%	2000	150613	4917	4523961	3004%
Kargil	38	32563	35	29633	91%	440	170500	212	58142	34%	1150	86349	1087	919454	1065%
1	78	82330	49	50384	61	1263	1176700	1054	282366	24	3150	236962	6004	5443415	2297%
Leh	9	29681	11	24968	84%	116	42897	58	47518	111%	113	76241	130	64973	85%
Kargil	2	3300	5	17001	515%	22	5500	14	7599	138%	24	20529	27	16817	82%
2	11	32981	16	41969	127	138	48397	72	55117	114	137	96770	157	81790	85%
Leh	4	3456	0	0	0%	30	7321	22	29870	408%	50	5783	16	3488	60%
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
3	4	3456	0	0	0	30	7321	22	29870	408	50	5783	16	3488	60%
Leh	8	19300	9	23749	123%	30	8053	6	7050	88%	126	6983	15	13128	188%
Kargil			0	0	-	0	0	0	0	-			0	0	-
4	8	19300	9	23749	123	30	8053	6	7050	88	126	6983	15	13128	188%
Leh	4	3456	0	0	0	30	8053	15	10605	0	50	1996	6	5864	0
Kargil			0	0	0	0	0	0	0	0			0	0	0
5	4	3456	0	0	0	30	8053	15	10605	132	50	1996	6	5864	294%
Leh	4	3456	0	0	0	30	8053	5	5950	74	50	16042	10	7936	49%
Kargil			0	0	-	0	0	0	0	-			0	0	-
6	4	3456	0	0	0	30	8053	5	5950	74	50	16042	10	7936	49%
Leh	4	3456	0	0	0	30	8053	5	670	8	50	1996	2	1721	86%
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
7	4	3456	0	0	0	30	8053	5	670	8	50	1996	2	1721	86%
Leh	4	3456	0	0	0%	30	8053	0	0	0%	50	6383	19	7566	119%
Kargil			0	0	-			0	0	-	0	0	0	0	-
8	4	3456	0	0	0	30	8053	0	0	0	50	6383	19	7566	119%
Leh	91	193422	98	187893	97%	2277	962136	3153	2157099	224%	595	857828	674	973382	113%
Kargil	165	326150	341	666692	204%	1760	1197570	3409	1315643	110%	440	436235	562	529475	121%
9	256	519572	439	854585	164	4037	2159706	6562	3472742	161	1035	1294063	1236	1502858	116%
Leh	5	8640	10	30312	351%	280	221319	167	125692	57%	335	32394	709	71317	220%
Kargil	4	10500	7	19331	184%	858	635623	682	498030	78%	1591	153736	1772	219970	143%
10	9	19140	17	49643	259	1138	856942	849	623722	73	1926	186130	2481	291287	156%
Leh	2	3456	0	0	0%	131	91178	106	84399	93%	62	30871	120	51413	167%
Kargil	1	1100	0	0	0%	100	27809	24	22325	80%	50	37950	49	25344	67%
11	3	4556	0	0	0	231	118987	130	106724	90	112	68821	169	76757	112%
Leh	2	3456	1	3000	87%	30	8053	1	187	2%	80	28247	141	64052	227%
Kargil	1	1100	0	0	0%	11	3960	0	0	0%	50	17018	36	17782	104%
12	3	4556	1	3000	66	41	12013	1	187	2	130	45265	177	81833	181%
Leh	2	3456	0	0	0%	30	8053	3	1817	23%	225	94423	143	47989	51%
Kargil	0	0	0	0	-	0	0	0	0	-			0	0	-
13	2	3456	0	0	0	30	8053	3	1817	23	225	94423	143	47989	51%
Leh	2	3456	0	0	0%	30	8053	0	0	0%	50	1986	2	658	33%
Kargil	1	1100	0	0	0%	11	3960	0	0	0%	50	1986	0	0	0%
14	3	4556	0	0	0	41	12013	0	0	0	100	3972	2	658	17%
Leh			0	0				0	0		0	0	0	0	
Kargil			0					0			0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leh	2	3456	2	4500	130%	30	8053	21	16943	210%	50	23415	23	21221	91%
Kargil	1	1100	1	1500	136%	13	3960	7	3025	76%	13	5223	8	3428	66%
16	3	4556	3	6000	132	43	12013	28	19968	166	63	28638	31	24648	86%

NAME OF DISTRICT	HOUSING					PERSONAL LOANS					OTHERS NPS				
	27					28					29				
	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE
Leh	6	10381	0	0	0%	62	14641	38	19015	130%	100	32243	59	34950	108%
Kargil	3	3300	0	0	0%	40	9460	14	2335	25%	135	15174	52	23099	152%
17	9	13681	0	0	0	102	24101	52	21350	89	235	47417	111	58049	122%
Leh	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
18	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-
	405	725964	534	1029330	142	7244	4476511	8804	4638139	104	7489	2141644	10579	7648988	357%
Leh	189	345751	145	295173	85	3989	2418169	4442	2731040	113	3986	1367444	6986	5893618	431
Kargil	216	380213	389	734157	193	3255	2058342	4362	1907099	93	3503	774200	3593	1755369	227
	405	725964	534	1029330	142	7244	4476511	8804	4638139	104	7489	2141644	10579	7648988	357

BANKWISE/SECTORWISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024										
AMOUNT IN 000s										
NAME OF DISTRICT	TOTAL NON- PRIORITY SECTOR					TOTAL CREDIT PLAN (PRIORITY +NON- PRIORITY)				
	30=(25+26+27+28+29)					31=(22+30)				
	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE
	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH
Leh	2863	1206580	5775	4772090	396%	6383	1966501	7403	5634290	287%
Kargil	1628	289412	1334	1007229	348%	5023	914184	2861	1270597	139%
1	4491	1495992	7109	5779318	386%	11406	2880685	10264	6904887	240
Leh	238	148819	199	137459	92%	1086	545153	632	517422	95%
Kargil	48	29329	46	41418	141%	510	232402	209	172022	74%
2	286	178148	245	178876	100%	1596	777555	841	689444	89
Leh	84	16560	38	33358	201%	381	101684	179	81171	80%
Kargil	0	0	0	0	-	0	0	0	0	-
3	84	16560	38	33358	201%	381	101684	179	81171	80
Leh	164	34336	30	43927	128%	461	150374	151	132772	88%
Kargil	0	0	0	0	-	0	0	0	0	-
4	164	34336	30	43927	128%	461	150374	151	132772	88
Leh	84	13505	22	17614	0	381	126797	115	103737	0
Kargil	0	0	0	0	0	0	0	0	0	0
5	84	13505	22	17614	130%	381	126797	115	103737	82
Leh	84	27551	15	13886	0	381	130461	119	75687	0
Kargil	0	0	0	0	0	0	0	0	0	0
6	84	27551	15	13886	50%	381	130461	119	75687	58
Leh	84	13505	7	2391	0	378	92463	7	2391	0
Kargil	0	0	0	0	0	0	0	0	0	0
7	84	13505	7	2391	18%	378	92463	7	2391	3
Leh	84	17892	19	7566	42%	381	130374	98	41718	32%
Kargil	0	0	0	0	-	0	0	0	0	-
8	84	17892	19	7566	42%	381	130374	98	41718	32
Leh	2963	2013386	3926	3320239	165%	9857	3858437	17427	7719868	200%
Kargil	2365	1959955	4314	2513104	128%	12871	4166542	13809	5237226	126%
9	5328	3973341	8240	5833343	147%	22728	8024979	31236	12957095	161
Leh	620	262353	886	227321	87%	1280	402992	890	234902	58%
Kargil	2453	799859	2461	737331	92%	2802	855735	2468	751835	88%
10	3073	1062212	3347	964653	91%	4082	1258727	3358	986737	78
Leh	195	125505	226	135813	108%	492	210778	230	145658	69%
Kargil	151	66859	73	47669	71%	500	122735	80	63686	52%
11	346	192364	299	183482	95%	992	333513	310	209343	63
Leh	112	39756	143	67239	169%	526	140454	149	83889	60%
Kargil	62	22078	36	17782	81%	411	77954	40	20973	27%
12	174	61834	179	85020	137%	937	218408	189	104862	48
Leh	257	105932	146	49806	47%	434	170984	148	51531	30%
Kargil	0	0	0	0	-	0	0	0	0	-
13	257	105932	146	49806	47%	434	170984	148	51531	30
Leh	82	13495	2	658	5%	259	78547	2	658	1%
Kargil	62	7046	0	0	0%	411	62922	0	0	0%
14	144	20541	2	658	3%	670	141469	2	658	0
Leh	0	0	0	0	-	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-
15	0	0	0	0	0	0	0	0	0	0
Leh	82	34924	46	42664	122%	604	155427	334	176433	114%
Kargil	27	10283	16	7953	77%	491	86134	507	113193	131%
16	109	45207	62	50616	112%	1095	241561	841	289626	120

NAME OF DISTRICT	TOTAL NON- PRIORITY SECTOR					TOTAL CREDIT PLAN (PRIORITY +NON- PRIORITY)				
	30=(25+26+27+28+29)					31=(22+30)				
	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE
Leh	168	57265	97	53965	94%	1140	402349	575	319543	79%
Kargil	178	27934	66	25434	91%	1726	371999	226	82250	22%
17	346	85199	163	79399	93%	2866	774348	801	401793	52
Leh	0	0	0	0	-	0	0	0	0	-
Kargil	0	0	0	0	-	0	0	0	0	-
18	0	0	0	0	-	0	0	0	0	-
	15138	7344119	19923	13323912	181%	49169	15554382	48659	23033449	148.08
Leh	8164	4131364	11577	8925993	216	24424	8663775	28459	15321667	176.85
Kargil	6974	3212755	8346	4397919	137	24745	6890607	20200	7711782	111.92
	15138	7344119	19923	13323912	181	49169	15554382	48659	23033449	148.08

LBS-MIS-III		DISTRICT-WISE/ SECTOR-WISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024																			
		AMOUNT IN 000																			
		FARM CREDIT					AGRICULTURE INFRASTRUCTURE					ANCILLARY ACTIVITIES					OUT OF (3) LOAN UPTO 50 CRORE TO START UP				
S.N O	NAME OF DISTRICT	1					2					3					4				
		TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE
		A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH
1	LEH	8541	1301260	12057	1026537	78.89	63	190000	0	0	0.00	65	13800	35	27160	196.81	56	40040	0	0	0.00
2	KARGIL	10604	1578600	8594	1042585	66.04	51	10100	1	100	0.99	53	10900	31	20821	191.02	28	15950	0	0	0.00
LADAKH REGION		19145	2879860	20651	2069122	71.85	114	200100	1	100	0.05	118	24700	66	47981	194.26	84	55990	0	0	0.00

LBS-MIS-III		DISTRICT-WISE/ SECTOR-WISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024																			
		AMOUNT IN 000																			
		TOTAL AGRICULTURE					Out of (5) AGRICULTURE LOANS TO SMALL & MARGINAL FARMERS					Out of (1) CROP LOAN					MICRO ENTERPRISES				
S.N O	NAME OF DISTRICT	5=(1+2+3)					6					7					8				
		TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE
		A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH
1	LEH	8669	#####	12092	#####	70.01	6942	960426	1198	143277	14.92	7079	667972	11841	982108	147.03	6514	#####	4500	#####	319.44
2	KARGIL	10708	#####	8626	#####	66.49	1835	215258	1472	180490	83.85	5622	#####	8361	#####	78.10	6117	903009	2837	#####	192.85
JADAKH REGION		19377	#####	20718	#####	68.19	8777	#####	2670	323767	27.54	12701	#####	20202	#####	101.70	12631	#####	7337	#####	268.52

LBS-MIS-III		DISTRICT-WISE/ SECTOR-WISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024														
		AMOUNT IN 000														
		SMALL ENTERPRISES					MEDIUM ENTERPRISES					KHADI & VILLAGE INDUSTRIES				
S.N O	NAME OF DISTRICT	9					10					11				
		TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE
		A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH
1	LEH	77	924000	142	863764	93.48	19	420000	5	29895	7.12	0	0	13	2881	-
2	KARGIL	160	258755	58	220565	85.24	5	566500	9	42410	7.49	0	0	55	24943	-
LADAKH REGION		237	1182755	200	1084330	91.68	24	986500	14	72305	7.33	0	0	68	27824	-

LBS-MIS-III		DISTRICT-WISE/ SECTOR-WISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024																									
		AMOUNT IN 000																									
S.N O		NAME OF DISTRICT		PRIORITY SECTOR																							
				OTHERS UNDER MSMEs						OUT OF (12) LOAN UPTO 50 CRORE TO START UP						TOTAL MSMEs						EXPORT CREDIT					
				12						13						14=(8+9+10+11+12)						15					
		TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE						
		A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH						
1	LEH	171	51784	5	500	0.97	63	25602	0	0	0.00	6781	2737727	4665	5183736	189.34	0	0	0	0	-						
2	KARGIL	35	7040	1	1000	14.20	11	49500	0	0	0.00	6317	1735304	2960	2030354	117.00	0	0	0	0	-						
LADAKH REGION		206	58824	6	1500	2.55	74	75102	0	0	0.00	13098	4473031	7625	7214090	161.28	0	0	0	0	-						

LBS-MIS-III		DISTRICT-WISE/ SECTOR-WISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024														
		AMOUNT IN 000														
		EDUCATION					HOUSING					SOCIAL INFRASTRUCTURE				
S.N O	NAME OF DISTRICT	16					17					18				
		TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE
		A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH
1	LEH	55	42446	7	4463	10.52	168	117810	66	39535	33.56	55	11000	1	5016	45.60
2	KARGIL	34	23870	6	531	2.23	396	203500	238	195687	96.16	32	16500	0	0	0.00
LADAKH REGION		89	66316	13	4995	7.53	564	321310	304	235222	73.21	87	27500	1	5016	18.24

LBS-MIS-III		DISTRICT-WISE/ SECTOR-WISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024																							
		AMOUNT IN 000																							
		RENEWABLE ENERGY						OTHERS						OUT OF (20) LOANS UPTO 50 CRORE TO STARTUPS OTHER THAN (AGRI/MSME)						TOTAL PRIORITY SECTOR					
S.N O	NAME OF DISTRICT	19						20						21						22=(5+14+15+16+17+18+19+20)					
		TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE				
		A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH				
1	LEH	55	11000	1	900	0	477	107368	50	108327	100.89	86	4550	0	0	0.00	16260	4532411	16882	6395673	141.11				
2	KARGIL	32	33000	0	0	0.00	252	66078	24	23785	36.00	11	1100	0	0	0.00	17771	3677852	11854	3313863	90.10				
JADAKH REGION		87	44000	1	900	2.05	729	173446	74	132112	76.17	97	5650	0	0	0.00	34031	8210263	28736	9709537	118.26				

LBS-MIS-III		DISTRICT-WISE/ SECTOR-WISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024																			
		AMOUNT IN 000																			
		LOANS TO WEAKER SECTIONS UNDER PRIORITY SECTOR						OUT OF(22) LOAN TO INDIVIDUAL WOMEN BENEFICIARIES UP TO 1 LAKH					AGRICULTURE					EDUCATION			
S.N O	NAME OF DISTRICT	23					24					25					26				
		TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE
		A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH
1	LEH	10040	3644327	15857	5381993	147.68	354	26734	292	21359	79.89	0	0	0	0	-	0	0	4	6161	-
2	KARGIL	5081	2132849	11573	2990768	140.22	245	8276	91	5972	72.16	0	0	0	0	-	0	0	2	1294	-
JADAKH REGION		15121	5777176	27430	8372761	144.93	599	35010	383	27331	78.07	0	0	0	0	-	0	0	6	7455	-

LBS-MIS-III		DISTRICT-WISE/ SECTOR-WISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024																
		AMOUNT IN 000																
S.N O		NAME OF DISTRICT		NON- PRIORITY SECTOR														
				HOUSING					PERSONAL LOANS					OTHERS				
		27					28					29						
		TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE		
		A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH		
1	LEH	189	345751	145	295173	85.37	3989	2418169	4442	2731040	112.94	3986	1367444	6986	5893618	431.00		
2	KARGIL	216	380213	389	734157	193.09	3255	2058342	4362	1907099	92.65	3503	774200	3593	1755369	226.73		
JADAKH REGION		405	725964	534	1029330	141.79	7244	4476511	8804	4638139	103.61	7489	2141644	10579	7648988	357.15		

LBS-MIS-III		DISTRICT-WISE/SECTOR-WISE STATEMENT OF TARGETS VIS-A-VIS ACHIEVEMENTS UNDER ACP 2023-24 AS AT THE END OF 31.03.2024										
		AMOUNT IN 000										
		TOTAL NON- PRIORITY SECTOR					TOTAL CREDIT PLAN (PRIORITY +NON- PRIORITY)					
		30=(25+26+27+28+29)					25=(17+24)					
S.N O	NAME OF DISTRICT	TARGET		ACHIEVEMENT		%AGE	TARGET		ACHIEVEMENT		%AGE	
		A/C	AMT.	A/C	AMT.	ACH	A/C	AMT.	A/C	AMT.	ACH	
1	LEH	8164	4131364	11577	8925993	216.05	24424	8663775	28459	15321667	176.85	
2	KARGIL	6974	3212755	8346	4397919	136.89	24745	6890607	20200	7711782	111.92	
ADAKH REGION		15138	7344119	19923	13323912	181.42	49169	15554382	48659	23033449	148.08	