

**BANKWISE/SECTORWISE/ DISTRICT-WISE ANNUAL CREDIT PLAN FOR THE FINANCIAL YEAR 2022-23 of LEH DISTRICT**

LBS-MIS-I Amt.in '000'

		<u>AGRICULTURE</u>									
NAME OF DISTRICT LEH	NAME OF BANK	<u>FARM CREDIT</u>		<u>AGRICULTURE INFRASTRUCTURE</u>		<u>ANCILLARY ACTIVITIES</u>		<u>Out of (3), Loan upto 50crore to start-ups engaged in Agri &amp; Allied services</u>		<u>TOTAL AGRICULTURE</u>	
		1		2		3		4		5=(1+2+3)	
		TARGET		TARGET		TARGET		TARGET		TARGET	
		AC	AMOUNT	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT
1	State Bank of India	1636	228340	9	20000	215	1204	11	7865	1860	249544
2	Punjab National Bank	436	72940	3	10000	90	504	4	2860	529	83444
3	Central Bank of India	122	20720	3	10000	18	100	1	715	143	30820
4	Canara Bank	122	20720	3	10000	18	100	1	715	143	30820
5	Union Bank of India	122	20720	3	10000	18	100	1	715	143	30820
6	Bank Of India	122	20720	3	10000	18	100	1	715	143	30820
7	IDBI Bank	122	20720	3	10000	18	100	1	715	143	30820
8	J&K Bank	3088	416640	12	30000	465	2604	22	15730	3565	449244
9	ICICI Bank	334	53284	3	10000	53	301	3	2145	390	63585
10	HDFC Bank	122	20720	3	10000	18	100	1	715	143	30820
11	Axis Bank	222	35420	3	10000	18	100	2	1430	243	45520
12	Yes Bank	122	20720	3	10000	18	100	1	715	143	30820
13	J&K Grameen Bank	220	23870	3	10000	36	201	1	715	259	34071
14	J&K State Coop. Bank	454	52361	3	10000	72	403	4	2860	529	62764
15	SFC	0	0	0	0	0	0	0	0	0	0
Total		7244	1027895	57	170000	1075	6017	54	38610	8376	1203912

BANKWISE/ LBS-MIS-I	MICRO, SMALL & MEDIUM ENTERPRISES (MSMEs)=(MANUFACTURING+SERVICES)																	
	Out of (5) Agriculture Loans to small & marginal Farmers	Crop Loan out of (1)		MICRO ENTERPRISES		SMALL ENTERPRISES		MEDIUM ENTERPRISES		KHADI & VILLAGE INDUSTRIE S		OTHERS UNDER MSMES		Out of (12) Loan upto 50 crore to start up		TOTAL MSMEs		
NAME OF DISTRICT	6		7		8		9		10		11		12		13		14=(8+9+10+11+12)	
LEH	TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET	
	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT
1	1412	207136	1372	142997	1266	136204	7	140000	1	120000	0	0	24	7604	12	3802	1298	403808
2	343	62436	373	45710	228	57225	4	80000	1	120000	0	0	13	800	6	400	246	258025
3	101	10620	100	12578	113	19787	1	20000	0	0	0	0	4	1386	2	700	118	41173
4	101	10620	100	12578	113	16399	1	20000	0	0	0	0	4	1386	2	700	118	37785
5	101	10620	100	12578	113	16399	1	20000	0	0	0	0	4	1386	2	700	118	37785
6	101	10620	100	12578	113	16399	1	20000	0	0	0	0	4	1386	2	700	118	37785
7	101	10620	100	12578	113	16399	1	20000	0	0	0	0	4	1386	2	700	118	37785
8	2611	384036	2681	249117	2284	273615	15	300000	2	240000	0	0	61	19058	30	9500	2362	832673
9	278	42983	300	37730	205	29261	1	20000	0	0	0	0	9	2772	4	1400	215	52033
10	101	10620	100	12578	113	19911	1	20000	0	0	0	0	4	1386	2	700	118	41297
11	201	25320	201	25153	113	16399	1	20000	0	0	0	0	4	1386	2	700	118	37785
12	101	10620	100	12578	13	3060	1	20000	0	0	0	0	4	1386	2	700	18	24446
13	181	13669	198	16940	205	28560	1	20000	0	0	0	0	9	2772	4	1400	215	51332
14	379	41958	409	37123	317	46572	4	80000	0	0	0	0	13	4158	6	2100	334	130730
15	0	0	0	0	0	0	0	0									0	0
	6112	851878	6234	642816	5309	696190	40	800000	4	480000	0	0	161	48252	78	24202	5514	2024442

BANKWISE/																
LBS-MIS-I																
NAME OF DISTRICT LEH	EXPORT CREDIT		EDUCATION		HOUSING		SOCIAL INFRASTRUCTURE		RENEWABLE ENERGY		OTHERS		Out of (20) loans upto 50cr to start-ups other than (Aari/MSME)		TOTAL PRIORITY SECTOR	
	15	16	17	18	19	20	21	22=(5+14+15+16+17+18+19+20)								
	TARGET AC	TARGET AMOUNT	TARGET AC	TARGET AMOUNT	TARGET AC	TARGET AMOUNT	TARGET AC	TARGET AMOUNT	TARGET AC	TARGET AMOUNT	TARGET AC	TARGET AMOUNT	TARGET AC	TARGET AMOUNT	TARGET AC	TARGET AMOUNT
1	0	0	11	7711	33	23100	11	2200	11	2200	74	3949	15	750	3298	692512
2	0	0	4	2877	12	8400	4	800	4	800	43	3775	9	450	842	358121
3	0	0	1	700	3	2100	1	200	1	200	13	1732	3	150	280	76925
4	0	0	1	700	3	2100	1	200	1	200	13	1732	3	150	280	73537
5	0	0	1	700	3	2100	1	200	1	200	13	1732	3	150	280	73537
6	0	0	1	700	3	2100	1	200	1	200	13	1732	3	150	280	73537
7	0	0	1	700	3	2100	1	200	1	200	13	1732	3	150	280	73537
8	0	0	21	14700	63	44100	21	4200	21	4200	161	6945	24	1200	6214	1356062
9	0	0	3	2100	9	6300	3	600	3	600	13	1732	3	150	636	126950
10	0	0	1	700	3	2100	1	200	1	200	13	1732	3	150	280	77049
11	0	0	2	1400	6	4200	2	400	2	400	13	1732	3	150	386	91437
12	0	0	1	700	3	2100	1	200	1	200	13	1732	3	150	180	60198
13	0	0	1	700	3	2100	1	200	1	200	13	1732	3	150	493	90335
14	0	0	4	2800	12	8400	4	800	4	800	43	2179	7	350	930	208473
15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	53	37188	159	111300	53	10600	53	10600	451	34168	85	4250	14659	3432210

BANKWISE/:														
LBS-MIS-I				NON-PRIORITY SECTOR										
	LOANS TO WEAKER SECTION (OUT OF PRIORITY SECTOR LOANS)		Out of(22) loan to individual women beneficiaries upto 1 Lakh		AGRICULTURE		EDUCATION		HOUSING		PERSONAL LOANS		OTHERS	
NAME OF DISTRICT	OUT OF 23		24		25		26		27		28		29	
	TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET	
LEH	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT	AC	AMOUNT
1	1650	330000	11	1100	0	0	0	0	3	9438	2027	914800	61	18150
2	600	120000	4	400	0	0	0	0	3	9438	206	38998	19	5445
3	150	30000	1	100	0	0	0	0	1	3146	33	7321	7	1815
4	150	30000	1	100	0	0	0	0	1	3146	33	7321	7	1815
5	150	30000	1	100	0	0	0	0	1	3146	33	7321	7	1815
6	150	30000	1	100	0	0	0	0	1	3146	33	7321	7	1815
7	150	30000	1	100	0	0	0	0	1	3146	33	7321	7	1815
8	3300	660000	22	2200	0	0	0	0	7	15730	3367	880124	80	23958
9	450	90000	3	300	0	0	0	0	1	3146	33	7321	7	1815
10	300	60000	1	100	0	0	0	0	1	3146	33	7321	7	1815
11	300	60000	2	200	0	0	0	0	1	3146	33	7321	7	1815
12	150	30000	1	100	0	0	0	0	1	3146	33	7321	7	1815
13	300	60000	1	100	0	0	0	0	1	3146	33	7321	7	1815
14	600	120000	4	400	0	0	0	0	7	9438	80	13310	14	4356
15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	8400	1680000	54	5400	0	0	0	0	30	75504	6010	#####	244	70059

BANKWISE/!				
LBS-MIS-I			TOTAL CREDIT PLAN (PRIORITY+NON-PRIORITY)	
	TOTAL NON-PRIORITY SECTOR			
NAME OF DISTRICT	=(25+26+27+28+		31=(22+30)	
LEH	TARGET AC AMOUNT		TARGET	
1	2091	942388	5389	1634900
2	228	53881	1070	412002
3	41	12282	321	89207
4	41	12282	321	85819
5	41	12282	321	85819
6	41	12282	321	85819
7	41	12282	321	85819
8	3454	919812	9668	2275874
9	41	12282	677	139232
10	41	12282	321	89331
11	41	12282	427	103719
12	41	12282	221	72480
13	41	12282	534	102617
14	101	27104	1031	235577
15	0	0	0	0
	6284	#####	20943	5498215

DISTRICT-WISE/ SECTOR-WISE STATEMENT OF ANNUAL CREDIT PLAN FOR THE FINANCIAL YEAR- 2022-23

(AMOUNT IN 000'S)

		<b>AGRICULTURE</b>													
		<b>FARM CREDIT</b>		<b>AGRICULTURE INFRASTRUCTURE</b>		<b>ANCILLARY ACTIVITIES</b>		<b>Out of(3) Loan upto 50 Crore to Start-up</b>		<b>TOTAL AGRICULTURE</b>		<b>Out of (5) Agriculture loans to small &amp; marginal farmer</b>		<b>Crop Loan out of (1)</b>	
S.N O	NAME OF DISTRICT	1		2		3		4		5=(1+2+3)		6		7	
		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET	
		A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.
1	LEH	7244	1027895	57	170000	1075	6017	54	38610	8376	1203912	6112	851878	6234	642816
2	KARGIL	9540	1278900	45	9000	45	9000	26	14500	9630	1296900	776	103500	4932	1249800
	<b>TOTAL</b>	16784	2306795	102	179000	1120	15017	80	53110	18006	2500812	6888	955378	11166	1892616

		(AMOUNT IN 000'S)													
	(AMOUNT IN 000'S)	PRIORITY SECTOR													
		<b>MICRO, SMALL &amp; MEDIUM ENTERPRISES (MSMEs)=(MANUFACTURING+SERVICES)</b>													
S.N O	NAME OF DISTRICT	Micro Enterprises		Small Enterprises		Medium Enterprises		<u>KHADI &amp; VILLAGE INDUSTRIES</u>		<u>OTHERS UNDER MSMEs</u>		Out of (12) loan up to 50 crore to start-up		TOTAL MSMEs	
		8		9		10		11		12		13		14=(8+9+10+11+12)	
		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET	
		A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.
1	LEH	5309	696190	40	800000	4	480000	0	0	161	48252	78	24202	5514	2024442
2	KARGIL	5469	904316	335	222009	5	515000	0	0	31	6200	10	45000	5840	1647525
	TOTAL	10778	1600506	375	1022009	9	995000	0	0	192	54452	88	69202	11354	3671967

		(AMOUNT IN 000'S)													
		(AMOUNT IN 000'S)													
S.N O	NAME OF DISTRICT	<u>EXPORT CREDIT</u>		<u>EDUCATION</u>		<u>HOUSING</u>		<u>SOCIAL INFRASTRUCTURE</u>		<u>RENEWABLE ENERGY</u>		<u>OTHERS</u>		<u>Out of (20) loan upto 50 crore to start-up(other than Agri/MSME)</u>	
		15		16		17		18		19		20		21	
		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET	
		A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.
1	LEH	0	0	53	37188	159	111300	53	10600	53	10600	451	34168	85	4250
2	KARGIL	0	0	30	21000	350	180000	29	14500	29	29000	640	114000	10	1000
	TOTAL	0	0	83	58188	509	291300	82	25100	82	39600	1091	148168	95	5250



		DISTRICT-WISE/ SECTOR-WISE STATEMENT OF ANNUAL CREDIT PLAN FOR THE FINANCIAL YEAR- 2022-23									
										(AMOUNT IN 000'S)	
		(AMOUNT IN 000'S)									
S.N O	NAME OF DISTRICT	TOTAL PRIORITY SECTOR		Loans to weaker sections under Priority sector		Out of (22) loan to individual women beneficiaries upto 1 Lakh		AGRICULTURE		EDUCATION	
		5+14+15+16+17+18+19		23		24		25		26	
		TARGET		TARGET		TARGET		TARGET		TARGET	
		A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.
1	LEH	14659	3432210	8400	1680000	54	5400	0	0	0	0
2	KARGIL	16548	3302925	3770	1834800	29	1900	0	0	0	0
	TOTAL	31207	6735135	12170	3514800	83	7300	0	0	0	0

		(AMOUNT IN 000'S)									
	(AMOUNT IN 000'S)	NON-PRIORITY SECTOR									
S.N O	NAME OF DISTRICT	HOUSING		PERSONAL LOANS		OTHERS		TOTAL NON-PRIORITY SECTOR		TOTAL CREDIT PLAN (PRIORITY+NON-PRIORITY)	
		27		28		29		30=(25+26+27+28+29)		31=(22+30)	
		TARGET		TARGET		TARGET		TARGET		TARGET	
		A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.
1	LEH	30	75504	6010	1920442	244	70059	6284	2066005	20943	5498215
2	KARGIL	194	381500	2098	1271700	1602	387300	3894	2040500	20442	5343425
	TOTAL	224	457004	8108	3192142	1846	457359	10178	4106505	41385	10841640

**BANK-WISE/ SECTOR-WISE ANNUAL CREDIT PLAN FOR 2022-23 OF UT LADAKH**

(NUMBER IN UNITS AND AMOUNT IN LAKHS OF RUPEES)

S.NO	NAME OF THE BANK	PRIORITY SECTOR													
		FARM CREDIT		AGRICULTURE INFRASTRUCTURE		ANCILLARY ACTIVITIES		Out of (3), Loan upto 50 crore to Start-up engaged in Agri & Allied Services		TOTAL AGRICULTURE		Out of (5) Agricultur loan to Small & Marginal Farmers		Crop Loan out of (1)	
		1		2		3		4		5=(1+2+3)		6		7	
		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET	
		A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.
(A)	<b>SCHEDULED COMMERCIAL BANKS</b>														
(i)	<b>PUBLIC SECTOR BANKS</b>														
1	STATE BANK OF INDIA	3586	4623.40	19	220.00	225	32.04	18	128.65	3830	4875.44	1562	2261.36	2100	4666
2	PUNJAB NATIONAL BANK	636	969.40	5	104.00	92	9.04	5	33.60	733	1082.44	359	644.36	555	792
3	CENTRAL BANK OF INDIA	122	207.20	3	100.00	18	1.00	1	7.15	143	308.20	101	106.20	100	126
4	Canara bank	122	207.20	3	100.00	18	1.00	1	7.15	143	308.20	101	106.20	100	126
5	Union Bank of India	122	207.20	3	100.00	18	1.00	1	7.15	143	308.20	101	106.20	100	126
6	Bank of India	122	207.20	3	100.00	18	1.00	1	7.15	143	308.20	101	106.20	100	126
	<b>SUB-TOTAL</b>	<b>4710</b>	<b>6421.60</b>	<b>36</b>	<b>724.00</b>	<b>389</b>	<b>45.08</b>	<b>27</b>	<b>190.85</b>	<b>5135</b>	<b>7190.68</b>	<b>2325</b>	<b>3330.52</b>	<b>3055</b>	<b>5961.19</b>
(ii)	<b>PRIVATE SECTOR BANKS</b>														
7	IDBI BANK	122	207.20	3	100.00	18	1.00	1	7	143	308.20	101	106.20	100	126
8	J&K BANK	9188	12096.40	32	340.00	485	66	36	227	9705	12502	3101	4480.36	5429	8739
9	ICICI BANK	434	652.84	5	104.00	55	7	3	21	494	764	286	439.83	482	712
10	HDFC BANK	222	327.20	5	104.00	20	5	1	7	247	436	109	116.20	282	461
11	AXIS BANK	322	474.20	5	104.00	20	5	2	14	347	583	209	263.20	383	587
12	YES BANK	122	207.20	3	100.00	18	1	1	7	143	308	101	106.20	100	126
	<b>SUB-TOTAL</b>	<b>10410</b>	<b>13965.04</b>	<b>53</b>	<b>852.00</b>	<b>616</b>	<b>85.05</b>	<b>44</b>	<b>284.50</b>	<b>11079</b>	<b>14902.09</b>	<b>3907.00</b>	<b>5511.99</b>	<b>6776</b>	<b>10750.34</b>
(iii)	<b>REGIONAL RURAL BANKS</b>														
13	J&K GRAMEEN BANK	420	488.70	5	104.00	38	6	2	12	463	598.71	197	156.69	380	504
	<b>SUB-TOTAL</b>	<b>420</b>	<b>488.70</b>	<b>5</b>	<b>104.00</b>	<b>38</b>	<b>6.01</b>	<b>2</b>	<b>12.15</b>	<b>463</b>	<b>598.71</b>	<b>197</b>	<b>156.69</b>	<b>380</b>	<b>504</b>
	<b>SCHEDULED COMMERCIAL BANKS</b>	<b>15540</b>	<b>15623.84</b>	<b>94</b>	<b>1264.00</b>	<b>1043</b>	<b>103.07</b>	<b>73</b>	<b>488</b>	<b>16677</b>	<b>16990.91</b>	<b>6429</b>	<b>6194.77</b>	<b>10211</b>	<b>12471.45</b>
14	J&K STATE COOP. BANK	1244	2192.61	8	110.00	77	14	7	44	1329	2317	459	554.58	955	1710
	<b>SUB TOTAL</b>	<b>1244</b>	<b>2192.61</b>	<b>8</b>	<b>110.00</b>	<b>77</b>	<b>14.03</b>	<b>7</b>	<b>43.60</b>	<b>1329</b>	<b>2316.64</b>	<b>459.00</b>	<b>554.58</b>	<b>955</b>	<b>1710.23</b>
(C)	<b>OTHER FINANCIAL INSTITUTIONS</b>														
15	STATE FINANCIAL CORPORATION	0	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>16784</b>	<b>23067.95</b>	<b>102</b>	<b>1790.00</b>	<b>1120</b>	<b>150.17</b>	<b>80</b>	<b>531.10</b>	<b>18006</b>	<b>25008.12</b>	<b>6888</b>	<b>9553.78</b>	<b>11166</b>	<b>18926.16</b>

**BANK-WISE/ SECTOR-WISE ANNUAL CREDIT PLAN FOR 2022-23**

(NUMBER IN UNITS AND AMOUNT IN LAKHS OF RUPEES)

S.NO	NAME OF THE BANK	PRIORITY SECTOR												TOTAL MSMEs	
		MICRO ENTERPRISES		SMALL ENTERPRISES		MEDIUM ENTERPRISES		KHADI & VILLAGE INDUSTRIES		OTHERS UNDER MSMEs		Out of (12) loan upto 50 crore to Start-up			
		8		9		10		11		12		13		4=(8+9+10+11+12)	
		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET	
		A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.
(A)	<b>SCHEDULED COMMERCIAL BANKS</b>														
(i)	<b>PUBLIC SECTOR BANKS</b>														
1	STATE BANK OF INDIA	2326	3703.57	73	1974.84	2	2250.00	0	0.00	32	92	14	138.02	2433	8020.45
2	PUNJAB NATIONAL BANK	413	814.48	13	859.47	1	1200.00	0	0.00	14	10	6	4.00	441	2883.95
3	CENTRAL BANK OF INDIA	113	197.87	1	200.00	0	0.00	0	0.00	4	13.86	2	7.00	118	411.73
4	Canara bank	113	163.99	1	200.00	0	0.00	0	0.00	4	13.86	2	7.00	118	377.85
5	Union Bank of India	113	163.99	1	200.00	0	0.00	0	0.00	4	13.86	2	7.00	118	377.85
6	Bank of India	113	163.99	1	200.00	0	0.00	0	0.00	4	13.86	2	7.00	118	377.85
	<b>SUB-TOTAL</b>	<b>3191</b>	<b>5207.89</b>	<b>90</b>	<b>3634.31</b>	<b>3</b>	<b>3450.00</b>	<b>0</b>	<b>0.00</b>	<b>62</b>	<b>157.48</b>	<b>28</b>	<b>170.02</b>	<b>3346</b>	<b>12449.68</b>
(ii)	<b>PRIVATE SECTOR BANKS</b>														
7	IDBI BANK	113	163.99	1	200.00	0	0.00	0	0.00	4	13.86	2	7.00	118	377.85
8	J&K BANK	5252	7258	200	4110	5	5450	0	0	76	220.58	35	295	5533	17038
9	ICICI BANK	390	535	10	259	1	1050	0	0	10	29.72	4	14	411	1874
10	HDFC BANK	298	441	10	259	0	0.00	0	0	5	15.86	2	7	313	717
11	AXIS BANK	298	406	10	259	0	0.00	0	0	5	15.86	2	7	313	682
12	YES BANK	13	31	1	200	0	0.00	0	0	4	13.86	2	7	18	244
	<b>SUB-TOTAL</b>	<b>6364</b>	<b>8834.71</b>	<b>232</b>	<b>5288.45</b>	<b>6</b>	<b>6500.00</b>	<b>0</b>	<b>0.00</b>	<b>104</b>	<b>309.74</b>	<b>47.00</b>	<b>337.00</b>	<b>6706</b>	<b>20932.90</b>
(iii)	<b>REGIONAL RURAL BANKS</b>														
13	J&K GRAMEEN BANK	390	528	10	259	0	0.00	0	0	10.00	29.72	5	64	410	817
	<b>SUB-TOTAL</b>	<b>390</b>	<b>527.83</b>	<b>10</b>	<b>259.47</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>10</b>	<b>29.72</b>	<b>5</b>	<b>64</b>	<b>410</b>	<b>817.02</b>
	<b>SCHEDULED COMMERCIAL BANKs</b>	<b>9945</b>	<b>14570.43</b>	<b>332</b>	<b>9182.23</b>	<b>9</b>	<b>9950.00</b>	<b>0</b>	<b>0.00</b>	<b>176</b>	<b>496.94</b>	<b>80</b>	<b>571.02</b>	<b>10462</b>	<b>34199.60</b>
14	J&K STATE COOP. BANK	833	1435	43	1038	0	0.00	0	0	16.00	47.58	8	121	892	2520
	<b>SUB TOTAL</b>	<b>833</b>	<b>1434.63</b>	<b>43</b>	<b>1037.86</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>16</b>	<b>47.58</b>	<b>8.00</b>	<b>121.00</b>	<b>892</b>	<b>2520.07</b>
(C)	<b>OTHER FINANCIAL INSTITUTIONS</b>														
15	STATE FINANCIAL CORPORATION	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			<b>0</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>10778</b>	<b>16005.06</b>	<b>375</b>	<b>10220.09</b>	<b>9</b>	<b>9950.00</b>	<b>0</b>	<b>0.00</b>	<b>192</b>	<b>544.52</b>	<b>88</b>	<b>692</b>	<b>11354</b>	<b>36719.67</b>

**BANK-WISE/ SECTOR-WISE ANNUAL CREDIT PLAN FOR 2022-23**

(NUMBER IN UNITS AND AMOUNT IN LAKHS OF RUPEES)

S.NO	NAME OF THE BANK	PRIORITY SECTOR									
		EXPORT CREDIT		EDUCATION		HOUSING		SOCIAL INFRASTRUCTURE		RENEWABLE ENERGY	
		15		16		17		18		19	
		TARGET		TARGET		TARGET		TARGET		TARGET	
		A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.
(A)	<b>SCHEDULED COMMERCIAL BANKS</b>										
(i)	<b>PUBLIC SECTOR BANKS</b>										
1	STATE BANK OF INDIA	0	0.00	18	126.11	103	581.00	18	57.00	18	92.00
2	PUNJAB NATIONAL BANK	0	0.00	5	35.77	22	134.00	5	13.00	5	18.00
3	CENTRAL BANK OF INDIA	0	0.00	1	7.00	3	21.00	1	2.00	1	2.00
4	Canara bank	0	0.00	1	7.00	3	21.00	1	2.00	1	2.00
5	Union Bank of India	0	0.00	1	7.00	3	21.00	1	2.00	1	2.00
6	Bank of India	0	0.00	1	7.00	3	21.00	1	2.00	1	2.00
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>27</b>	<b>189.88</b>	<b>137</b>	<b>799.00</b>	<b>27</b>	<b>78.00</b>	<b>27</b>	<b>118.00</b>
(ii)	<b>PRIVATE SECTOR BANKS</b>										
7	IDBI BANK	0	0.00	1	7.00	3	21.00	1	2.00	1	2.00
8	J&K BANK	0	0	36	252	263	1491	35	112	35	182
9	ICICI BANK	0	0.00	4	28	19	113	4	11	4	16
10	HDFC BANK	0	0.00	2	14	13	71	2	7	2	12
11	AXIS BANK	0	0.00	3	21	16	92	3	9	3	14
12	YES BANK	0	0.00	1	7	3	21	1	2	1	2
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>47</b>	<b>329.00</b>	<b>317</b>	<b>1809.00</b>	<b>46</b>	<b>143.00</b>	<b>46</b>	<b>228.00</b>
(iii)	<b>REGIONAL RURAL BANKS</b>										
13	J&K GRAMEEN BANK	0	0.00	2	14	13	71	2	7	2	12
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>14.00</b>	<b>13</b>	<b>71.00</b>	<b>2</b>	<b>7.00</b>	<b>2</b>	<b>12.00</b>
	<b>SCHEDULED COMMERCIAL BANKS</b>	<b>0</b>	<b>0.00</b>	<b>76</b>	<b>532.88</b>	<b>467</b>	<b>2679.00</b>	<b>75</b>	<b>228.00</b>	<b>75</b>	<b>358.00</b>
14	J&K STATE COOP. BANK	0	0.00	7	49	42	234	7	23	7	38
	<b>SUB TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>7</b>	<b>49.00</b>	<b>42</b>	<b>234.00</b>	<b>7</b>	<b>23.00</b>	<b>7</b>	<b>38.00</b>
(C)	<b>OTHER FINANCIAL INSTITUTIONS</b>										
15	STATE FINANCIAL CORPORATION	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>83</b>	<b>581.88</b>	<b>509</b>	<b>2913.00</b>	<b>82</b>	<b>251.00</b>	<b>82</b>	<b>396.00</b>

**BANK-WISE/ SECTOR-WISE ANNUAL CREDIT PLAN FOR 2022-23**

(NUMBER IN UNITS AND AMOUNT IN LAKHS OF RUPEES)

S.NO	NAME OF THE BANK	PRIORITY SECTOR										AGRICULTURE				EDUCATION	
		OTHERS		Out of (20) loan upto 50Crore to Start-up (Other tah Agri/MSME)		TOTAL PRIORITY SECTOR		Loans to weaker sections under Priority sector		Out of (22) loan to individual women beneficiaries upto 1 Lakh		AGRICULTURE		EDUCATION			
		20		21		22=(5+14+15+16+17+18+19+20)		23		24		25		26			
		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET			
		A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.		
(A)	<b>SCHEDULED COMMERCIAL BANKS</b>																
(i)	<b>PUBLIC SECTOR BANKS</b>																
1	STATE BANK OF INDIA	174	1089.49	17	9.50	6594	14841.49	2600	4833.00	18	18.00	0	0.00	0	0.00		
2	PUNJAB NATIONAL BANK	48	42.75	10	5.50	1259	4209.91	660	1297.00	5	5.00	0	0.00	0	0.00		
3	CENTRAL BANK OF INDIA	13	17.32	3	1.50	280	769.25	150	300.00	1	1.00	0	0.00	0	0.00		
4	Canara bank	13	17.32	3	1.50	280	735.37	150	300.00	1	1.00	0	0.00	0	0.00		
5	Union Bank of India	13	17.32	3	1.50	280	735.37	150	300.00	1	1.00	0	0.00	0	0.00		
6	Bank of India	13	17.32	3	1.50	280	735.37	150	300.00	1	1.00	0	0.00	0	0.00		
	<b>SUB-TOTAL</b>	<b>274</b>	<b>1201.52</b>	<b>39</b>	<b>21.00</b>	<b>8973</b>	<b>22026.76</b>	<b>3860</b>	<b>7330.00</b>	<b>27</b>	<b>27.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>		
(ii)	<b>PRIVATE SECTOR BANKS</b>																
7	IDBI BANK	13	17.32	3	1.50	280	735.37	150	300.00	1	1.00	0	0.00	0	0.00		
8	J&K BANK	661	119	29	17.00	16268	31697	5800	22906	36	26.00	0	0.00	0	0.00		
9	ICICI BANK	18	22	3	1.50	954	2828	460	958	4	4.00	0	0.00	0	0.00		
10	HDFC BANK	18	22	3	1.50	597	1279	310	612	2	2.00	0	0.00	0	0.00		
11	AXIS BANK	18	22	3	1.50	703	1423	310	629	3	3.00	0	0.00	0	0.00		
12	YES BANK	13	17	3	1.50	180	602	150	300	1	1.00	0	0.00	0	0.00		
	<b>SUB-TOTAL</b>	<b>741</b>	<b>221.05</b>	<b>44</b>	<b>24.50</b>	<b>18982</b>	<b>38565.04</b>	<b>7180</b>	<b>25705.00</b>	<b>47</b>	<b>37.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>		
(iii)	<b>REGIONAL RURAL BANKS</b>																
13	J&K GRAMEEN BANK	23	27	4	2.50	915	1547	500	640	2	2.00	0	0.00	0	0.00		
	<b>SUB-TOTAL</b>	<b>23</b>	<b>27.32</b>	<b>4</b>	<b>2.50</b>	<b>915</b>	<b>1547.05</b>	<b>500</b>	<b>640.00</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>		
	<b>SCHEDULED COMMERCIAL BANKS</b>	<b>1038</b>	<b>1449.89</b>	<b>87</b>	<b>48</b>	<b>28870</b>	<b>62138.85</b>	<b>11540</b>	<b>33675.00</b>	<b>76</b>	<b>66.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>		
14	J&K STATE COOP. BANK	53	32	8	4.50	2337	5213	630	1473	7	7.00	0	0.00	0	0.00		
	<b>SUB TOTAL</b>	<b>53</b>	<b>31.79</b>	<b>8</b>	<b>4.50</b>	<b>2337</b>	<b>5212.50</b>	<b>630</b>	<b>1473.00</b>	<b>7</b>	<b>7.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>		
(C)	<b>OTHER FINANCIAL INSTITUTIONS</b>																
15	STATE FINANCIAL CORPORATION	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00		
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>		
	<b>GRAND TOTAL</b>	<b>1091</b>	<b>1481.68</b>	<b>95</b>	<b>52.50</b>	<b>31207</b>	<b>67351.35</b>	<b>12170</b>	<b>35148.00</b>	<b>83</b>	<b>73.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>		

**BANK-WISE/ SECTOR-WISE ANNUAL CREDIT PLAN FOR 2022-23**

(NUMBER IN UNITS AND AMOUNT IN LAKHS OF RUPEES)

S.NO	NAME OF THE BANK	NON-PRIORITY SECTOR						TOTAL NON-PRIORITY SECTOR		TOTAL CREDIT PLAN	
		HOUSING		PERSONAL LOANS		OTHERS					
		27		28		29		30=(25+26+27+28+29)		31=(22+30)	
		TARGET		TARGET		TARGET		TARGET		TARGET	
		A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.
(A)	<b>SCHEDULED COMMERCIAL BANKS</b>										
(i)	<b>PUBLIC SECTOR BANKS</b>										
1	STATE BANK OF INDIA	19	304	2427	10698	263	1128	2709	12129.88	9303	26971.37
2	PUNJAB NATIONAL BANK	5	124	226	440	32	149	263	713.81	1522	4923.72
3	CENTRAL BANK OF INDIA	1	31	33	73	7	18	41	122.82	321	892.07
4	Canara bank	1	31	33	73	7	18	41	122.82	321	858.19
5	Union Bank of India	1	31	33	73	7	18	41	123	321	858.19
6	Bank of India	1	31	33	73	7	18	41	122.82	321	858.19
	<b>SUB-TOTAL</b>	<b>28</b>	<b>555</b>	<b>2785</b>	<b>11431</b>	<b>323</b>	<b>1350</b>	<b>3136</b>	<b>13334.97</b>	<b>12109</b>	<b>35361.73</b>
(ii)	<b>PRIVATE SECTOR BANKS</b>										
7	IDBI BANK	1	31	33	73	7	18	41	122.82	321	858.19
8	J&K BANK	157	3122	4967	19688	580	1740	5704	24550	21972	56247
9	ICICI BANK	21	581	43	109	733	953	797	1644	1751	4472
10	HDFC BANK	2	41	43	109	29	363	74	514	671	1793
11	AXIS BANK	2	41	43	109	13	40	58	191	761	1614
12	YES BANK	1	31	33	73	7	18	41	123	221	725
	<b>SUB-TOTAL</b>	<b>184</b>	<b>3850</b>	<b>5162</b>	<b>20162</b>	<b>1369</b>	<b>3132</b>	<b>6715</b>	<b>27144.22</b>	<b>25697</b>	<b>65709.26</b>
(iii)	<b>REGIONAL RURAL BANKS</b>										
13	J&K GRAMEEN BANK	2	41	45	109	17	33	64	184	979	1731
	<b>SUB-TOTAL</b>	<b>2</b>	<b>41</b>	<b>45</b>	<b>109</b>	<b>17</b>	<b>33</b>	<b>64</b>	<b>183.82</b>	<b>979</b>	<b>1730.87</b>
	<b>SCHEDULED COMMERCIAL BANKS</b>	<b>214</b>	<b>4446</b>	<b>7992</b>	<b>31702</b>	<b>1709</b>	<b>4515</b>	<b>9915</b>	<b>40663.01</b>	<b>38785</b>	<b>102801.86</b>
14	J&K STATE COOP. BANK	10	124	116	219	137	59	263	402	2600	5615
	<b>SUB TOTAL</b>	<b>10</b>	<b>124</b>	<b>116</b>	<b>219</b>	<b>137</b>	<b>59</b>	<b>263</b>	<b>402.04</b>	<b>2600</b>	<b>5614.54</b>
(C)	<b>OTHER FINANCIAL INSTITUTIONS</b>										
15	STATE FINANCIAL CORPORATION	0	0	0	0	0	0	0	0	0	0.00
	<b>SUB-TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>224</b>	<b>4570</b>	<b>8108</b>	<b>31921</b>	<b>1846</b>	<b>4574</b>	<b>10178</b>	<b>41065.05</b>	<b>41385</b>	<b>108416.40</b>

**BANKWISE/SECTORWISE STATEMENT OF ANNUAL CREDIT PLAN FOR THE FINANCIAL YEAR 2022-23 of Kargil District**

Amt in'000	PRIORI												
	AGRICULTURE												
NAME OF THE BANK	Farm Credit		Agricultural Infrastructure		Ancillary Activities		Out of (3) loan upto 50crores to start-ups engaged in Agri & Allied Services		Total Agriculture		Out of (5) Loans to Small & Marginal Farmer		Crop Loan
	1		2		3		4		5=(1+2+3)		6		7
	TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TAR
	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C
STATE BA	1950	234000	10	2000	10	2000	7	5000	1970	238000	150	19000	728
PUNJAB	200	24000	2	400	2	400	1	500	204	24800	16	2000	182
J&K BAN	6100	793000	20	4000	20	4000	14	7000	6140	801000	490	64000	2748
ICICI BAN	100	12000	2	400	2	400	0	0	104	12800	8	1000	182
HDFC BA	100	12000	2	400	2	400	0	0	104	12800	8	1000	182
AXIS BAN	100	12000	2	400	2	400	0	0	104	12800	8	1000	182
J&K GRA	200	25000	2	400	2	400	1	500	204	25800	16	2000	182
J&K STAT	790	166900	5	1000	5	1000	3	1500	800	168900	80	13500	546
<b>Grand Tot</b>	<b>9540</b>	<b>1278900</b>	<b>45</b>	<b>9000</b>	<b>45</b>	<b>9000</b>	<b>26</b>	<b>#####</b>	<b>9630</b>	<b>1296900</b>	<b>776</b>	<b>103500</b>	<b>4932</b>



BANF

(AMT.IN 000'S)

TY SECTOR															
PRIORITY SECTOR															
1 out of (1)	Micro Enterprises (Manufacturing +Services)		Small Enterprises (Manufacturing +Services)		Medium Enterprises (Manufacturing +Services)		Khadi & Village Industries		Others under MSMEs		Out of (12) Loan upto 50 Crore to Start- Up		Total MSMEs		Expo
7	8		9		10		11		12		13		14=(8+9+10+11)		
GET	TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TA
AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C
323600	1060	234153	66	57484	1	105000	0	0	8	1600	2	10000	1135	398237	0
33500	185	24223	9	5947	0	0	0	0	1	200	0	0	195	30370	0
624800	2968	452157	185	111004	3	305000	0	0	15	3000	5	20000	3171	871161	0
33500	185	24223	9	5947	1	105000	0	0	1	200	0	0	196	135370	0
33500	185	24223	9	5947	0	0	0	0	1	200	0	0	195	30370	0
33500	185	24223	9	5947	0	0	0	0	1	200	0	0	195	30370	0
33500	185	24223	9	5947	0	0	0	0	1	200	1	5000	195	30370	0
133900	516	96891	39	23786	0	0	0	0	3	600	2	10000	558	121277	0
1249800	5469	904316	335	222009	5	#####	0	0	31	6200	10	45000	5840	1647525	0

WISE/SECTORWISE STATEMENT OF ANNUAL CREDIT PLAN FOR THE FINANCIAL YEAR - 2022-23 of Kargil Distt

(AMT.IN 000'S)

PRIORITY SECTOR

Part Credit	Education		Housing		Social Infrastructure		Renewable Energy		Others		Out of (20) loans upto 50 crore to start-ups(other than Agri/MSME)		TOTAL PRIORITY SECTOR	
	15	16	17	18	19	20	21	22=(5+14+15+16+17+18+19+20)						
TARGET	TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET	
AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.
0	7	4900	70	35000	7	3500	7	7000	100	105000	2	200	3296	791637
0	1	700	10	5000	1	500	1	1000	5	500	1	100	417	62870
0	15	10500	200	105000	14	7000	14	14000	500	5000	5	500	10054	1813661
0	1	700	10	5000	1	500	1	1000	5	500	0	0	318	155870
0	1	700	10	5000	1	500	1	1000	5	500	0	0	317	50870
0	1	700	10	5000	1	500	1	1000	5	500	0	0	317	50870
0	1	700	10	5000	1	500	1	1000	10	1000	1	100	422	64370
0	3	2100	30	15000	3	1500	3	3000	10	1000	1	100	1407	312777
0	30	21000	350	180000	29	14500	29	29000	640	114000	10	1000	16548	3302925

**BANKWISE/SECTORWISE STATEMENT OF ANNUAL CREDIT PLAN FOR THE FI**

						NON-PRIORITY SECTOR									
Loans to weaker sections under Priority sector		Out of 22 Loan to individual women beneficiaries uotp 1 lakhs		Agriculture		Education		Housing		personal Loans		Others		TOT. PRIORI	
23		24		25		26		27		28		29		30=(25+2	
TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		TARGET		T/	
A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	
950	153300	7	700	0	0	0	0	16	21000	400	155000	202	94600	618	
60	9700	1	100	0	0	0	0	2	3000	20	5000	13	9500	35	
2500	1630600	14	400	0	0	0	0	150	296500	1600	1088700	500	150000	2250	
10	5800	1	100	0	0	0	0	20	55000	10	3600	726	93500	756	
10	1200	1	100	0	0	0	0	1	1000	10	3600	22	34500	33	
10	2900	1	100	0	0	0	0	1	1000	10	3600	6	2200	17	
200	4000	1	100	0	0	0	0	1	1000	12	3600	10	1500	23	
30	27300	3	300	0	0	0	0	3	3000	36	8600	123	1500	162	
3770	1834800	29	1900	0	0	0	0	194	381500	2098	1271700	1602	387300	3894	

FINANCIAL YEAR - 2022-23

(AMT.IN 000)

AL NON-TY SECTOR	TOTAL CREDIT PLAN	
26+27+28+29)	31=(22+30)	
TARGET	TARGET	
AMT.	A/C	AMT.
270600	3914	1062237
17500	452	80370
1535200	12304	3348861
152100	1074	307970
39100	350	89970
6800	334	57670
6100	445	70470
13100	1569	325877
2040500	20442	5343425